DOVE HLTHCARE NURSING REHAB

1405 TRUAX BLVD

EAU CLAIRE	54703	Phone: (715) 552-1030		Ownership:	Limited Liability Company
Operated from	1/1 To 12/31	Days of Operation:	366	Highest Level License:	Skilled
Operate in Conj	unction with H	Mospital?	No	Operate in Conjunction with CBRF?	Yes
Number of Beds	Set Up and Sta	iffed (12/31/04):	140	Title 18 (Medicare) Certified?	Yes
Total Licensed	Bed Capacity (12/31/04):	140	Title 19 (Medicaid) Certified?	Yes
Number of Resid	ents on 12/31/	04:	129	Average Daily Census:	132

Services Provided to Non-Residents		Age, Gender, and Primary Di	agnosis	of Residents (1	12/31/04)	Length of Stay (12/31/04)	%	
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year	48.1	
Supp. Home Care-Personal Care	No				4.7	1 - 4 Years	38.8	
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	4.7	More Than 4 Years	13.2	
Day Services	No	Mental Illness (Org./Psy)	34.1	65 - 74	7.0			
Respite Care	Yes	Mental Illness (Other)	6.2	75 – 84	35.7		100.0	
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	41.9	*********	*****	
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	1.6	95 & Over	10.9	Full-Time Equivalent		
Congregate Meals No		Cancer		0.0		- Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	0.8	İ	100.0	(12/31/04)		
Other Meals	No	Cardiovascular	15.5	65 & Over	95.3			
Transportation	No	Cerebrovascular	9.3			RNs	14.8	
Referral Service	No	Diabetes	2.3	Gender	%	LPNs	7.2	
Other Services	Yes	Respiratory	3.1			Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	27.1	Male	25.6	Aides, & Orderlies	40.6	
Mentally Ill	No			Female	74.4			
Provide Day Programming for			100.0					
Developmentally Disabled	No			ĺ	100.0			
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Method of Reimbursement

		edicare			edicaid itle 19			Other			Private Pay	:		amily Care			Managed Care	l		
Level of Care	No.	્રે	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	- Of
Int. Skilled Care	 2	11.8	223	7	10.3	142	2	15.4	278	0	0.0	0	0	0.0	0	0	0.0	0	11	8.5
Skilled Care	15	88.2	353	60	88.2	123	11	84.6	234	29	100.0	166	0	0.0	0	2	100.0	245	117	90.7
Intermediate				1	1.5	104	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	1	0.8
Limited Care				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care							0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled				0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain In	j 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Depende	nt 0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	17	100.0		68	100.0		13	100.0		29	100.0		0	0.0		2	100.0		129	100.0

Admissions, Discharges, and		Percent Distribution	n of Residents'	Condit	ions, Services, an	d Activities as of 12/	31/04
Deaths During Reporting Period		 			% Needing		Total
Percent Admissions from:		Activities of	%		sistance of	% Totally	Number of
Private Home/No Home Health	1.8	Daily Living (ADL)	Independent	One	Or Two Staff	Dependent	Residents
Private Home/With Home Health	2.2	Bathing	0.0		72.1	27.9	129
Other Nursing Homes	1.8	Dressing	3.9		79.1	17.1	129
Acute Care Hospitals	92.8	Transferring	13.2		69.8	17.1	129
Psych. HospMR/DD Facilities	0.0	Toilet Use	7.8		74.4	17.8	129
Rehabilitation Hospitals	0.0	Eating	45.7		48.1	6.2	129
Other Locations	1.4	******	******	*****	*****	******	*****
otal Number of Admissions	278	Continence		%	Special Treatmen	ts	8
Percent Discharges To:		Indwelling Or Extern	nal Catheter	5.4	Receiving Resp	iratory Care	0.0
Private Home/No Home Health	29.1	Occ/Freq. Incontiner	nt of Bladder	31.8	Receiving Trac	heostomy Care	0.0
Private Home/With Home Health	20.9	Occ/Freq. Incontiner	nt of Bowel	23.3	Receiving Suct	ioning	0.0
Other Nursing Homes	5.0				Receiving Osto	my Care	0.8
Acute Care Hospitals	7.1	Mobility			Receiving Tube	Feeding	1.6
Psych. HospMR/DD Facilities	0.0	Physically Restraine	ed	0.8	Receiving Mech	anically Altered Diets	21.7
Rehabilitation Hospitals	0.0						
Other Locations	11.3	Skin Care			Other Resident C	haracteristics	
Deaths	26.6	With Pressure Sores		3.9	Have Advance D	irectives	75.2
otal Number of Discharges		With Rashes		4.7	Medications		
(Including Deaths)	282				Receiving Psyc	hoactive Drugs	55.8

Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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		Own	ership:	Bed	Size:	Lic	ensure:		
	This	Pro	orietary	100	-199	Ski	lled	Al	1
	Facility	Peer	Group	Peer	Group	Peer	Group	Faci	lities
	ફ	%	Ratio	%	Ratio	90	Ratio	%	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	94.3	88.5	1.07	90.2	1.05	90.5	1.04	88.8	1.06
Current Residents from In-County	79.8	80.0	1.00	82.9	0.96	82.4	0.97	77.4	1.03
Admissions from In-County, Still Residing	19.4	17.8	1.09	19.7	0.99	20.0	0.97	19.4	1.00
Admissions/Average Daily Census	210.6	184.7	1.14	169.5	1.24	156.2	1.35	146.5	1.44
Discharges/Average Daily Census	213.6	188.6	1.13	170.5	1.25	158.4	1.35	148.0	1.44
Discharges To Private Residence/Average Daily Census	106.8	86.2	1.24	77.4	1.38	72.4	1.47	66.9	1.60
	99.2		1.04				1.47		1.10
Residents Receiving Skilled Care		95.3		95.4	1.04	94.7		89.9	
Residents Aged 65 and Older	95.3	92.4	1.03	91.4	1.04	91.8	1.04	87.9	1.08
Title 19 (Medicaid) Funded Residents	52.7	62.9	0.84	62.5	0.84	62.7	0.84	66.1	0.80
Private Pay Funded Residents	22.5	20.3	1.11	21.7	1.04	23.3	0.97	20.6	1.09
Developmentally Disabled Residents	0.0	0.9	0.00	0.9	0.00	1.1	0.00	6.0	0.00
Mentally Ill Residents	40.3	31.7	1.27	36.8	1.10	37.3	1.08	33.6	1.20
General Medical Service Residents	27.1	21.2	1.28	19.6	1.38	20.4	1.33	21.1	1.29
Impaired ADL (Mean)	51.6	48.6	1.06	48.8	1.06	48.8	1.06	49.4	1.05
Psychological Problems	55.8	56.4	0.99	57.5	0.97	59.4	0.94	57.7	0.97
Nursing Care Required (Mean)	4.1	6.7	0.61	6.7	0.61	6.9	0.59	7.4	0.55